

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2022
 Current Dates: 10/1/2022 - 10/31/2022
 Cumulative Dates: 1/1/2022 - 10/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	199.18	\$2,084.50	2	3,586.85	\$4,202.50	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	19,407.00	\$67,317.39	30	245,962.00	\$520,092.58	279	\$633,870.23	82.05%
A2b - Residential Conservation Services (RCS)	0.00	\$5,792.66	27	0.00	\$56,664.97	250	\$74,448.00	76.11%
A2c - Residential Retail	-11,364.70	\$84,297.25	52	-8,246.98	\$366,782.48	301	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,596.90	9	0.00	\$112,612.34	62	\$0.00	0.00%
Res Subtotal	8,241.48	\$163,088.70	120.00	241,301.87	\$1,060,354.87	898	\$708,318.23	
Res % of Total	11.23%	59.95%	48.58%	47.98%	77.25%	83.85%	48.50%	
B1a - Income Eligible Coordinated Delivery	39,212.75	\$86,139.58	122	58,677.75	\$216,321.77	143	\$235,566.41	91.83%
IE Subtotal	39,212.75	\$86,139.58	122.00	58,677.75	\$216,321.77	143	\$235,566.41	
IE % of Total	53.43%	31.66%	49.39%	11.67%	15.76%	13.35%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$207.00	1	0.00	\$1,035.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$154.75	1	38,437.22	\$36,311.32	12	\$516,641.82	7.03%
C2a - C&I Existing Building Retrofit - Municipal	23,838.88	\$21,747.71	1	23,838.88	\$33,072.71	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,097.00	\$725.00	2	140,635.40	\$25,530.20	14	\$0.00	0.00%
C&I Subtotal	25,935.88	\$22,834.46	5.00	202,911.50	\$95,949.23	30	\$516,641.82	
C&I % of Total	35.34%	8.39%	2.02%	40.35%	6.99%	2.80%	35.37%	
Total	73,390.11	\$272,062.74	247	502,891.11	\$1,372,625.87	1,071	\$1,460,526.46	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.